

**LAKELAND LIBRARY COOPERATIVE
FY2009-2010 BUDGET - ADOPTED BOARD 9-24-2009
COSTS PER LIBRARY
ADOPTED #7a**

Amendment #1 Insurance, Amendment #2 New Trucks - 10/8/09

September 30, 2009		State Aid as of 10/1/2009	Administrative Overhead	Delivery Charge Per Stop	MeL Delivery	MARC OCLC	
Population		\$ 2305461235 per capita (x 2)	See Below	\$ 7.652063	\$ 0.010137	See Below	
AB	Salem Township (Burnips)	3,486	\$1,607	\$7,558	\$1,155	\$35	\$510
AD	Dorr Township	6,579	\$3,034	\$7,558	\$1,155	\$67	\$422
AF	Fennville District	14,535	\$6,702	\$7,558	\$1,155	\$147	\$749
AH	Hopkins Public	4,589	\$2,116	\$7,558	\$1,155	\$47	\$176
AL	Leighton Township (Moline)	3,652	\$1,684	\$7,558	\$1,155	\$37	\$680
AS	Saugatuck-Douglas District	6,594	\$3,040	\$7,558	\$1,155	\$67	\$447
AW	Henika District (Wayland)	6,921	\$3,191	\$7,558	\$1,155	\$70	\$754
BF	Freeport District	5,013	\$2,311	\$7,558	\$1,155	\$51	\$238
BH	Hastings Public	13,033	\$6,009	\$7,558	\$1,936	\$132	\$1,045
BM	Thornapple-Kellogg (Middleville)	14,743	\$6,798	\$7,558	\$1,155	\$149	\$173
EC	Cedar Springs Public	8,774	\$4,046	\$7,558	\$1,155	\$89	\$546
ES	Sparta Carnegie Township	8,938	\$4,121	\$7,558	\$1,155	\$91	\$329
GR	Grand Rapids Public	197,800	\$91,204	\$7,558		\$0	\$0
HO	Herrick District (Holland)	103,210	\$47,589	\$7,558	\$3,872	\$1,046	\$6,095
IB	Alvah N. Belding Memorial	11,217	\$5,172	\$7,558	\$1,155	\$114	\$370
IC	Ionia Community	21,223	\$9,786	\$7,558	\$1,155		\$535
IL	Lake Odessa Community	4,437	\$2,046	\$7,558	\$1,155	\$45	\$632
IS	Saranac Public	8,942	\$4,123	\$7,558	\$1,936	\$91	\$617
IV	Clarksville (CLA)	Included above					
KU	Kent District	365,669	\$168,607	\$7,558	\$33,661	\$3,707	\$39,742
MA	Carson City Public	10,982	\$5,064	\$7,558	\$2,311	\$111	\$476
MC	Crystal (CRY)	Included above					
ME	Home Township (Edmore)	4,568	\$2,106	\$7,558	\$1,155	\$46	\$236
MG	Flat River Community (Greenville)	16,210	\$7,474	\$7,558	\$1,936	\$164	\$1,193
MH	TCH Reynolds Township (Howard City)	6,813	\$3,141	\$7,558	\$1,155	\$69	\$569
ML	Tamarack District (Lakeview)	10,485	\$4,835	\$7,558	\$1,155	\$106	\$876
NC	Croton Township Library	3,042	\$1,403	\$7,558	\$1,155	\$31	\$510
NF	Fremont Area District	13,417	\$6,186	\$7,558	\$1,936	\$136	\$1,172
NG	Grant Area District	8,332	\$3,842	\$7,558	\$1,155	\$84	\$561
NH	Hesperia Community	6,116	\$2,820	\$7,558	\$1,155	\$62	\$531
NN	Newaygo Area District	6,734	\$3,105	\$7,558	\$1,155	\$68	\$307
NW	White Cloud Community	8,536	\$3,936	\$7,558	\$1,155	\$87	\$703
OA	Allendale Township	19,923	\$9,186	\$7,558	\$1,936	\$202	\$709
OC	Coopersville Area District Library	11,846	\$5,462	\$7,558	\$1,155	\$120	\$583
OG	Georgetown Township (Jenison)	43,565	\$20,087	\$7,558	\$1,936		\$2,544
OH	Gary Byker Memorial (Hudsonville)	9,067	\$4,181	\$7,558	\$1,936		\$763
OJ	Patmos (Jamestown)	5,062	\$2,334	\$7,558	\$1,155		\$446
OL	Loutit District (Grand Haven)	35,510	\$16,373	\$7,558	\$1,936	\$360	\$2,243
OS	Spring Lake District	13,140	\$6,059	\$7,558	\$1,936	\$133	\$1,988
OZ	Howard Miller (Zeeland)	15,325	\$7,066	\$7,558	\$1,936	\$155	\$1,546
SM	Hackley Public (Muskegon)	43,768	\$20,181	\$7,558	\$1,936	\$444	\$2,244
SW	White Lake Community	10,700	\$4,934	\$7,558	\$1,936		\$752
UM	Muskegon Area District	115,715	\$53,355	\$7,558	\$1,936	\$1,173	\$4,988
TOTAL		1,228,211	\$566,319	\$309,881	\$92,743	\$9,537	\$80,000
		664,742 (w/o GRM, KDL)					
		1,030,411 (w/o GRM) for MARC OCLC, Authority Control, Integrated System Maint.					
		940,794 (w/o IC, OG, OH, OJ, SW, GRPL) for MeL Delivery					
		NOTES: Cost divided by 41 libraries					
		*MARC Fees by Holdings Added April '08 - March '09					

**LAKELAND LIBRARY COOPERATIVE
FY2009-2010 BUDGET - ADOPTED BOARD 9-24-2009
COSTS PER LIBRARY**

ADOPTED #7a

Amendment #1 Insurance, Amendment #2 New Trucks - 10/8/09

September 30, 2009		MARC	Authority	ILS	Syndetics	IT	E-Mail	Web	Data Line
		LLC	Control				Fee	Page	Costs Per
		See Below	\$0.0121612	\$0.2421976	\$ 0.0155018	See Below	Sliding Scale	\$10 month	Library
AB	Salem Township (Burnips)	\$1,728	\$42	\$842	\$54	\$668		\$120	\$5,241
AD	Dorr Township	\$1,430	\$80	\$1,589	\$102	\$1,261			\$5,241
AF	Fennville District	\$2,539	\$177	\$3,512	\$225	\$2,787		\$120	\$5,241
AH	Hopkins Public	\$596	\$56	\$1,109	\$71	\$880		\$120	\$5,241
AL	Leighton Township (Moline)	\$2,306	\$44	\$882	\$57	\$700		\$120	\$5,241
AS	Saugatuck-Douglas District	\$1,518	\$80	\$1,593	\$102	\$1,264			\$5,241
AW	Henika District (Wayland)	\$2,557	\$84	\$1,672	\$107	\$1,327		\$120	\$5,241
BF	Freeport District	\$807	\$61	\$1,211	\$78	\$961		\$120	\$5,241
BH	Hastings Public	\$3,543	\$158	\$3,149	\$202	\$2,499	\$100	\$120	\$5,241
BM	Thornapple-Kellogg (Middleville)	\$587	\$179	\$3,562	\$229	\$2,826			\$5,241
EC	Cedar Springs Public	\$1,852	\$107	\$2,120	\$136	\$1,682		\$120	\$5,241
ES	Sparta Carnegie Township	\$1,114	\$109	\$2,159	\$139	\$1,714			\$5,241
GR	Grand Rapids Public	\$0	\$0	\$0	\$3,066	\$0			\$0
HO	Herrick District (Holland)		\$1,255	\$24,935	\$1,600	\$19,298	\$2,910		\$8,841
IB	Alvah N. Belding Memorial	\$1,256	\$136	\$2,710	\$174	\$2,150		\$120	\$5,241
IC	Ionia Community	\$1,815	\$258	\$5,127	\$329	\$4,069		\$120	\$5,241
IL	Lake Odessa Community	\$2,144	\$54	\$1,072	\$69	\$851			\$5,241
IS	Saranac Public	\$2,091	\$109	\$2,160	\$139	\$1,714		\$120	\$5,241
IV	Clarksville (CLA)					\$0		\$120	\$5,241
KU	Kent District	\$0	\$4,447	\$88,345	\$5,669	\$27,468			\$234,804
MA	Carson City Public	\$1,614	\$134	\$2,653	\$170	\$2,105		\$120	\$5,241
MC	Crystal (CRY)					\$0		\$120	\$5,241
ME	Home Township (Edmore)	\$799	\$56	\$1,104	\$71	\$876		\$120	\$5,241
MG	Flat River Community (Greenville)	\$4,047	\$197	\$3,916	\$251	\$3,108	\$100	\$120	\$5,241
MH	TCH Reynolds Township (Howard City)	\$1,928	\$83	\$1,646	\$106	\$1,306		\$120	\$5,241
ML	Tamarack District (Lakeview)	\$2,972	\$128	\$2,533	\$163	\$2,010		\$120	\$5,241
NC	Croton Township Library	\$1,728	\$37	\$735	\$47	\$583		\$120	\$5,241
NF	Fremont Area District	\$3,975	\$163	\$3,242	\$208	\$2,572			\$5,241
NG	Grant Area District	\$1,903	\$101	\$2,013	\$129	\$1,597	\$100	\$120	\$5,241
NH	Hesperia Community	\$1,802	\$74	\$1,478	\$95	\$1,173	\$100	\$120	\$5,241
NN	Newaygo Area District	\$1,041	\$82	\$1,627	\$104	\$1,291		\$120	\$5,241
NW	White Cloud Community	\$2,383	\$104	\$2,062	\$132	\$1,636			\$5,241
OA	Allendale Township	\$2,405	\$242	\$4,813	\$309	\$3,820		\$120	\$5,241
OC	Coopersville Area District Library	\$1,977	\$144	\$2,862	\$184	\$2,271		\$120	\$5,241
OG	Georgetown Township (Jenison)	\$8,628	\$530	\$10,525	\$675	\$8,352	\$100		\$5,241
OH	Gary Byker Memorial (Hudsonville)	\$2,588	\$110	\$2,191	\$141	\$1,738			\$5,241
OJ	Patmos (Jamestown)	\$1,511	\$62	\$1,223	\$78	\$970		\$120	\$5,241
OL	Loutit District (Grand Haven)	\$7,607	\$432	\$8,579	\$550	\$6,808	\$575		\$5,241
OS	Spring Lake District	\$6,742	\$160	\$3,175	\$204	\$2,519	\$100		\$5,241
OZ	Howard Miller (Zeeland)	\$5,243	\$186	\$3,703	\$238	\$2,938	\$100		\$5,241
SM	Hackley Public (Muskegon)	\$0	\$532	\$10,574	\$678	\$8,391			\$5,241
SW	White Lake Community	\$2,551	\$130	\$2,585	\$166	\$2,051	\$100	\$120	\$5,241
UM	Muskegon Area District	\$16,916	\$1,407	\$27,957	\$1,794	\$22,184	\$695		\$52,410
	TOTAL	\$108,245	\$12,531	\$248,946	\$19,039	\$154,421	\$4,980	\$3,120	\$500,454
				\$248,946		\$154,421			
						\$126,953 (w/o KDL)			

LAKELAND LIBRARY COOPERATIVE
FY2009-2010 BUDGET - ADOPTED BOARD 9-24-2009
COSTS PER LIBRARY
ADOPTED #7a

Amendment #1 Insurance, Amendment #2 New Trucks - 10/8/09

September 30, 2009		TOTAL	NET LOCAL COST	TOTAL	TOTAL	DIFFERENCE
		FY2009-2010	[Total - State Aid]	FY2009-2010	FY2008-2009	BETWEEN
		LLC FEES		LLC FEES	LLC FEES	FY2009-2010 and FY2008-2009
AB	Salem Township (Burnips)	\$17,954	\$16,347	\$17,954	\$13,088	\$4,867
AD	Dorr Township	\$18,906	\$15,872	\$18,906	\$14,281	\$4,624
AF	Fennville District	\$24,210	\$17,508	\$24,210	\$22,598	\$1,612
AH	Hopkins Public	\$17,008	\$14,892	\$17,008	\$12,831	\$4,177
AL	Leighton Township (Moline)	\$18,781	\$17,097	\$18,781	\$14,928	\$3,853
AS	Saugatuck-Douglas District	\$19,026	\$15,986	\$19,026	\$15,538	\$3,488
AW	Henika District (Wayland)	\$20,647	\$17,455	\$20,647	\$16,243	\$4,404
BF	Freeport District	\$17,481	\$15,170	\$17,481	\$12,786	\$4,696
BH	Hastings Public	\$25,683	\$19,674	\$25,683	\$24,504	\$1,179
BM	Thornapple-Kellogg (Middleville)	\$21,661	\$14,863	\$21,661	\$19,053	\$2,608
EC	Cedar Springs Public	\$20,606	\$16,560	\$20,606	\$17,208	\$3,398
ES	Sparta Carnegie Township	\$19,608	\$15,487	\$19,608	\$16,245	\$3,363
GR	Grand Rapids Public	\$10,624	-\$80,580	\$10,624	\$23,718	-\$13,093
HO	Herrick District (Holland)	\$77,412	\$29,822	\$77,412	\$94,733	-\$17,321
IB	Alvah N. Belding Memorial	\$20,985	\$15,813	\$20,985	\$17,466	\$3,519
IC	Ionia Community	\$26,207	\$16,422	\$26,207	\$26,331	-\$124
IL	Lake Odessa Community	\$18,821	\$16,775	\$18,821	\$14,354	\$4,468
IS	Saranac Public	\$21,775	\$17,652	\$21,775	\$18,323	\$3,452
IV	Clarksville (CLA)	\$5,361	\$5,361	\$5,361	\$5,361	
KU	Kent District	\$445,401	\$276,793	\$445,401	\$257,228	\$188,173
MA	Carson City Public	\$22,494	\$17,430	\$22,494	\$19,303	\$3,191
MC	Crystal (CRY)	\$5,361	\$5,361	\$5,361	\$5,361	
ME	Home Township (Edmore)	\$17,261	\$15,155	\$17,261	\$12,707	\$4,554
MG	Flat River Community (Greenville)	\$27,832	\$20,358	\$27,832	\$27,310	\$522
MH	TCH Reynolds Township (Howard City)	\$19,781	\$16,639	\$19,781	\$16,507	\$3,274
ML	Tamarack District (Lakeview)	\$22,862	\$18,028	\$22,862	\$18,790	\$4,072
NC	Croton Township Library	\$17,745	\$16,342	\$17,745		\$17,745
NF	Fremont Area District	\$26,204	\$20,017	\$26,204	\$26,608	-\$405
NG	Grant Area District	\$20,564	\$16,722	\$20,564	\$17,454	\$3,110
NH	Hesperia Community	\$19,390	\$16,570	\$19,390	\$15,449	\$3,941
NN	Newaygo Area District	\$18,595	\$15,490	\$18,595	\$15,339	\$3,256
NW	White Cloud Community	\$21,062	\$17,126	\$21,062	\$17,132	\$3,930
OA	Allendale Township	\$27,355	\$18,169	\$27,355	\$25,611	\$1,744
OC	Coopersville Area District Library	\$22,215	\$16,753	\$22,215	\$20,057	\$2,158
OG	Georgetown Township (Jenison)	\$46,090	\$26,003	\$46,090	\$52,960	-\$6,870
OH	Gary Byker Memorial (Hudsonville)	\$22,266	\$18,085	\$22,266	\$19,793	\$2,473
OJ	Patmos (Jamestown)	\$18,365	\$16,031	\$18,365	\$14,830	\$3,535
OL	Loutit District (Grand Haven)	\$41,890	\$25,516	\$41,890	\$44,631	-\$2,741
OS	Spring Lake District	\$29,756	\$23,697	\$29,756	\$29,663	\$92
OZ	Howard Miller (Zeeland)	\$28,844	\$21,778	\$28,844	\$28,557	\$288
SM	Hackley Public (Muskegon)	\$37,599	\$17,418	\$37,599	\$41,368	-\$3,769
SW	White Lake Community	\$23,191	\$18,257	\$23,191	\$21,113	\$2,078
UM	Muskegon Area District	\$139,018	\$85,663	\$139,018	\$158,903	-\$19,884
TOTAL		\$1,543,897	\$977,579	\$1,543,897	\$1,306,261	\$237,636
		Minus KDL datalines		-\$234,804		
		Minus Adm. Overhead FB		-\$30,538		
		Total		\$1,278,555	\$ (27,706)	

LAKELAND LIBRARY COOPERATIVE
FY2009-2010 BUDGET - ADOPTED BOARD 9-24-2009
COSTS PER LIBRARY
ADOPTED #7a

Amendment #1 Insurance, Amendment #2 New Trucks - 10/8/09

September 30, 2009		TOTAL	Administrative	Final Total	TOTAL	Final
		FY2009-2010	Overhead	FY2009-2010	FY2008-2009	Difference
		LLC FEES	Fund Balance	Reduction	LLC FEES	FY2009-2010
			Reduction			FY2008-2009
AB	Salem Township (Burnips)	\$17,954	\$1,941	\$16,014	\$13,088	\$2,926
AD	Dorr Township	\$18,906	\$1,840	\$17,066	\$14,281	\$2,784
AF	Fennville District	\$24,210		\$24,210	\$22,598	\$1,612
AH	Hopkins Public	\$17,008	\$2,041	\$14,967	\$12,831	\$2,137
AL	Leighton Township (Moline)	\$18,781	\$1,669	\$17,113	\$14,928	\$2,185
AS	Saugatuck-Douglas District	\$19,026	\$1,651	\$17,375	\$15,538	\$1,837
AW	Henika District (Wayland)	\$20,647	\$1,573	\$19,074	\$16,243	\$2,831
BF	Freeport District	\$17,481	\$2,034	\$15,447	\$12,786	\$2,661
BH	Hastings Public	\$25,683		\$25,683	\$24,504	\$1,179
BM	Thornapple-Kellogg (Middleville)	\$21,661		\$21,661	\$19,053	\$2,608
EC	Cedar Springs Public	\$20,606		\$20,606	\$17,208	\$3,398
ES	Sparta Carnegie Township	\$19,608	\$1,618	\$17,990	\$16,245	\$1,745
GR	Grand Rapids Public	\$10,624		\$10,624	\$23,718	-\$13,093
HO	Herrick District (Holland)	\$77,412		\$77,412	\$94,733	-\$17,321
IB	Alvah N. Belding Memorial	\$20,985	\$1,524	\$19,462	\$17,466	\$1,995
IC	Ionia Community	\$26,207		\$26,207	\$26,331	-\$124
IL	Lake Odessa Community	\$18,821	\$1,762	\$17,060	\$14,354	\$2,706
IS	Saranac Public	\$21,775		\$21,775	\$18,323	\$3,452
IV	Clarksville (CLA)	\$5,361		\$5,361	\$5,361	\$0
KU	Kent District	\$445,401		\$445,401	\$257,228	\$188,173
MA	Carson City Public	\$22,494		\$22,494	\$19,303	\$3,191
MC	Crystal (CRY)	\$5,361		\$5,361	\$5,361	\$0
ME	Home Township (Edmore)	\$17,261	\$2,032	\$15,229	\$12,707	\$2,522
MG	Flat River Community (Greenville)	\$27,832		\$27,832	\$27,310	\$522
MH	TCH Reynolds Township (Howard City)	\$19,781		\$19,781	\$16,507	\$3,274
ML	Tamarack District (Lakeview)	\$22,862	\$1,301	\$21,561	\$18,790	\$2,771
NC	Croton Township Library	\$17,745	\$2,953	\$14,793		\$14,793
NF	Fremont Area District	\$26,204		\$26,204	\$26,608	-\$405
NG	Grant Area District	\$20,564		\$20,564	\$17,454	\$3,110
NH	Hesperia Community	\$19,390	\$1,683	\$17,707	\$15,449	\$2,258
NN	Newaygo Area District	\$18,595	\$1,719	\$16,876	\$15,339	\$1,537
NW	White Cloud Community	\$21,062	\$1,472	\$19,590	\$17,132	\$2,458
OA	Allendale Township	\$27,355		\$27,355	\$25,611	\$1,744
OC	Coopersville Area District Library	\$22,215		\$22,215	\$20,057	\$2,158
OG	Georgetown Township (Jenison)	\$46,090		\$46,090	\$52,960	-\$6,870
OH	Gary Byker Memorial (Hudsonville)	\$22,266		\$22,266	\$19,793	\$2,473
OJ	Patmos (Jamestown)	\$18,365	\$1,728	\$16,637	\$14,830	\$1,807
OL	Loutit District (Grand Haven)	\$41,890		\$41,890	\$44,631	-\$2,741
OS	Spring Lake District	\$29,756		\$29,756	\$29,663	\$92
OZ	Howard Miller (Zeeland)	\$28,844		\$28,844	\$28,557	\$288
SM	Hackley Public (Muskegon)	\$37,599		\$37,599	\$41,368	-\$3,769
SW	White Lake Community	\$23,191		\$23,191	\$21,113	\$2,078
UM	Muskegon Area District	\$139,018		\$139,018	\$158,903	-\$19,884
	TOTAL	\$1,543,897	\$30,538	\$1,513,360	\$1,306,261	\$207,099
		-\$234,804				
		-\$30,538				
		\$1,278,555				

LAKELAND LIBRARY COOPERATIVE
FY2009-2010 BUDGET - ADOPTED BOARD 9-24-2009
BOOKKEEPER FINAL COST PER LIBRARY
ADOPTED #7a

Amendment #1 Insurance, Amendment #2 New Trucks - 10/8/09

	September 30, 2009	Administrative Overhead	Administrative Overhead Fund Balance Reduction	Total Amount to Bill
		See Below		
AB	Salem Township (Burnips)	\$7,558	\$1,941	\$5,617
AD	Dorr Township	\$7,558	\$1,840	\$5,718
AF	Fennville District	\$7,558		\$7,558
AH	Hopkins Public	\$7,558	\$2,041	\$5,517
AL	Leighton Township (Moline)	\$7,558	\$1,669	\$5,890
AS	Saugatuck-Douglas District	\$7,558	\$1,651	\$5,907
AW	Henika District (Wayland)	\$7,558	\$1,573	\$5,985
BF	Freeport District	\$7,558	\$2,034	\$5,524
BH	Hastings Public	\$7,558		\$7,558
BM	Thornapple-Kellogg (Middleville)	\$7,558		\$7,558
EC	Cedar Springs Public	\$7,558		\$7,558
ES	Sparta Carnegie Township	\$7,558	\$1,618	\$5,940
GR	Grand Rapids Public	\$7,558		\$7,558
HO	Herrick District (Holland)	\$7,558		\$7,558
IB	Alvah N. Belding Memorial	\$7,558	\$1,524	\$6,034
IC	Ionia Community	\$7,558		\$7,558
IL	Lake Odessa Community	\$7,558	\$1,762	\$5,796
IS	Saranac Public	\$7,558		\$7,558
IV	Clarksville (CLA)			
KU	Kent District	\$7,558		\$7,558
MA	Carson City Public	\$7,558		\$7,558
MC	Crystal (CRY)			
ME	Home Township (Edmore)	\$7,558	\$2,032	\$5,526
MG	Flat River Community (Greenville)	\$7,558		\$7,558
MH	TCH Reynolds Township (Howard City)	\$7,558		\$7,558
ML	Tamarack District (Lakeview)	\$7,558	\$1,301	\$6,257
NC	Croton Township Library	\$7,558	\$2,953	\$4,606
NF	Fremont Area District	\$7,558		\$7,558
NG	Grant Area District	\$7,558		\$7,558
NH	Hesperia Community	\$7,558	\$1,683	\$5,876
NN	Newaygo Area District	\$7,558	\$1,719	\$5,839
NW	White Cloud Community	\$7,558	\$1,472	\$6,086
OA	Allendale Township	\$7,558		\$7,558
OC	Coopersville Area District Library	\$7,558		\$7,558
OG	Georgetown Township (Jenison)	\$7,558		\$7,558
OH	Gary Byker Memorial (Hudsonville)	\$7,558		\$7,558
OJ	Patmos (Jamestown)	\$7,558	\$1,728	\$5,830
OL	Loutit District (Grand Haven)	\$7,558		\$7,558
OS	Spring Lake District	\$7,558		\$7,558
OZ	Howard Miller (Zeeland)	\$7,558		\$7,558
SM	Hackley Public (Muskegon)	\$7,558		\$7,558
SW	White Lake Community	\$7,558		\$7,558
UM	Muskegon Area District	\$7,558		\$7,558
	TOTAL	\$309,881	\$30,538	\$279,343

APOPTED FY2009-2010 BUDGET - BOARD
Adopted #7a - 9/24/09, Amended 10/8/09

Libraries Exceeding 20% Total Paid by Libraries Cost Increase--50% of Administrative Overhead to be Paid by Fund Balance						
	Libraries	Administrative Overhead FY2009-2010	Administrative Overhead FY2008-2009	Difference in Administrative Overhead	Paid by Libraries	Remove From Fund Balance 50%
AB	Salem Township (Burnips)	\$7,558	\$3,677	\$3,881	\$1,941	\$1,941
AD	Dorr Township	\$7,558	\$3,878	\$3,680	\$1,840	\$1,840
AH	Hopkins Public	\$7,558	\$3,477	\$4,081	\$2,041	\$2,041
AL	Leighton Township (Moline)	\$7,558	\$4,221	\$3,337	\$1,669	\$1,669
AS	Saugatuck-Douglas District	\$7,558	\$4,256	\$3,302	\$1,651	\$1,651
AW	Henika District (Wayland)	\$7,558	\$4,412	\$3,146	\$1,573	\$1,573
BF	Freeport District	\$7,558	\$3,490	\$4,068	\$2,034	\$2,034
ES	Sparta Carnegie Township	\$7,558	\$4,322	\$3,236	\$1,618	\$1,618
IB	Alvah N. Belding Memorial	\$7,558	\$4,511	\$3,047	\$1,524	\$1,524
IL	Lake Odessa Community	\$7,558	\$4,035	\$3,523	\$1,762	\$1,762
ME	Home Township (Edmore)	\$7,558	\$3,494	\$4,064	\$2,032	\$2,032
ML	Tamarack District (Lakeview)	\$7,558	\$4,956	\$2,602	\$1,301	\$1,301
NC	Croton Township Library	\$7,558	\$1,653	\$5,905	\$2,953	\$2,953
NH	Hesperia Community	\$7,558	\$4,193	\$3,365	\$1,683	\$1,683
NN	Newaygo Area District	\$7,558	\$4,121	\$3,437	\$1,719	\$1,719
NW	White Cloud Community	\$7,558	\$4,615	\$2,943	\$1,472	\$1,472
OJ	Patmos (Jamestown)	\$7,558	\$4,103	\$3,455	\$1,728	\$1,728
	TOTAL	\$128,486	\$67,411	\$61,075	\$30,538	\$30,538

ADOPTED FY2009-2010 BUDGET - BOARD
PERCENTAGE OF DIFFERENCE IN ADMINISTRATIVE OVERHEAD COSTS
Adopted #7a - 9/24/09, Amended 10/8/09

	October 8, 2009	TOTAL FY2009-2010 LLC FEES	TOTAL FY2008-2009 LLC FEES	DIFFERENCE BETWEEN FY2009-2010 and FY2008-2009	Percent of Increase Or Decrease
AB	Salem Township (Burnips)	\$17,954	\$13,088	\$4,867	37.18%
AD	Dorr Township	\$18,906	\$14,281	\$4,624	32.38%
AF	Fennville District	\$24,210	\$22,598	\$1,612	7.13%
AH	Hopkins Public	\$17,008	\$12,831	\$4,177	32.56%
AL	Leighton Township (Moline)	\$18,781	\$14,928	\$3,853	25.81%
AS	Saugatuck-Douglas District	\$19,026	\$15,538	\$3,488	22.45%
AW	Henika District (Wayland)	\$20,647	\$16,243	\$4,404	27.11%
BF	Freeport District	\$17,481	\$12,786	\$4,696	36.72%
BH	Hastings Public	\$25,683	\$24,504	\$1,179	4.81%
BM	Thornapple-Kellogg (Middleville)	\$21,661	\$19,053	\$2,608	13.69%
EC	Cedar Springs Public	\$20,606	\$17,208	\$3,398	19.75%
ES	Sparta Carnegie Township	\$19,608	\$16,245	\$3,363	20.70%
GR	Grand Rapids Public	\$10,624	\$23,718	-\$13,093	-55.21%
HO	Herrick District (Holland)	\$77,412	\$94,733	-\$17,321	-18.28%
IB	Alvah N. Belding Memorial	\$20,985	\$17,466	\$3,519	20.15%
IC	Ionia Community	\$26,207	\$26,331	-\$124	-0.47%
IL	Lake Odessa Community	\$18,821	\$14,354	\$4,468	31.12%
IS	Saranac Public	\$21,775	\$18,323	\$3,452	18.84%
IV	Clarksville (CLA)	\$5,361	\$5,361	\$0	0.00%
KU	Kent District (\$445,401-234,804=210597)	\$210,597	\$257,228	-\$46,631	-18.13%
MA	Carson City Public	\$22,494	\$19,303	\$3,191	16.53%
MC	Crystal (CRY)	\$5,361	\$5,361	\$0	0.00%
ME	Home Township (Edmore)	\$17,261	\$12,707	\$4,554	35.84%
MG	Flat River Community (Greenville)	\$27,832	\$27,310	\$522	1.91%
MH	TCH Reynolds Township (Howard City)	\$19,781	\$16,507	\$3,274	19.84%
ML	Tamarack District (Lakeview)	\$22,862	\$18,790	\$4,072	21.67%
NC	Croton Township Library	\$17,745	\$9,014	\$8,731	96.86%
NF	Fremont Area District	\$26,204	\$26,608	-\$405	-1.52%
NG	Grant Area District	\$20,564	\$17,454	\$3,110	17.82%
NH	Hesperia Community	\$19,390	\$15,449	\$3,941	25.51%
NN	Newaygo Area District	\$18,595	\$15,339	\$3,256	21.22%
NW	White Cloud Community	\$21,062	\$17,132	\$3,930	22.94%
OA	Allendale Township	\$27,355	\$25,611	\$1,744	6.81%
OC	Coopersville Area District Library	\$22,215	\$20,057	\$2,158	10.76%
OG	Georgetown Township (Jenison)	\$46,090	\$52,960	-\$6,870	-12.97%
OH	Gary Byker Memorial (Hudsonville)	\$22,266	\$19,793	\$2,473	12.49%
OJ	Patmos (Jamestown)	\$18,365	\$14,830	\$3,535	23.84%
OL	Loutit District (Grand Haven)	\$41,890	\$44,631	-\$2,741	-6.14%
OS	Spring Lake District	\$29,756	\$29,663	\$92	0.31%
OZ	Howard Miller (Zeeland)	\$28,844	\$28,557	\$288	1.01%
SM	Hackley Public (Muskegon)	\$37,599	\$41,368	-\$3,769	-9.11%
SW	White Lake Community	\$23,191	\$21,113	\$2,078	9.84%
UM	Muskegon Area District	\$139,018	\$158,903	-\$19,884	-12.51%
	TOTAL	\$1,543,897	\$1,315,275	-\$6,182	