



**LAKELAND LIBRARY COOPERATIVE  
COSTS TO LIBRARY  
FY2011-2012 BUDGET - #6 FINAL AOPTED 9-8-2011  
STATE AID - 50% TO DELIVERY AND 50% TO ADMINISTRATION**

		<b>Authority</b>		<b>Syndetics</b>		<b>E-Mail</b>	<b>Web</b>	<b>Data Line</b>
		<b>Control</b>			<b>IT</b>	<b>Fee</b>	<b>Page</b>	<b>Costs Per</b>
		\$0.0121414	<b>ILS</b>	\$ 0.0156719		Sliding Scale		<b>Library</b>
AB	Salem Township (Burnips)	\$ 74	\$ 3,834	\$ 95	890	\$ -		\$ 4,271
AD	Dorr Township	80	3,894	103	963	100		4,271
AF	Fennville District	175	4,843	226	2,115		125	4,271
AH	Hopkins Public	56	3,655	72	672		125	4,271
AL	Leighton Township (Moline)	44	3,542	57	535	100		4,271
AS	Saugatuck-Douglas District	64	3,737	83	773	100		4,271
AW	Henika District (Wayland)	84	3,936	108	1,013		125	4,271
BF	Freeport District	61	3,706	79	734			4,271
BH	Hastings Public	158	4,672	204	1,908			4,271
BM	Thornapple-Kellogg (Middleville)	179	4,878	231	2,158			4,271
EC	Cedar Springs Public	107	4,159	138	1,285		125	4,271
ES	Sparta Carnegie Township	109	4,179	140	1,309			4,271
GR	Grand Rapids Public	-	-	3,100	-			-
HO	Herrick District (Holland)	1,182	14,830	1,525	14,249	2,980		4,271
IB	Alvah N. Belding Memorial	136	4,453	176	1,642			4,271
IC	Ionia Community	258	5,659	333	3,107		125	4,271
IL	Lake Odessa Community	54	3,636	70	650		125	4,271
IS	Saranac Public	109	4,179	140	1,309			4,271
IV	Clarksville (CLA)							4,271
KU	Kent District	4,406	46,829	5,687	20,880			241,406
MA	Carson City Public	133	4,425	172	1,608			4,271
MC	Crystal (CRY)							4,271
ME	Home Township (Edmore)	55	3,652	72	669			4,271
MG	Flat River Community (Greenville)	197	5,055	254	2,373	100	125	4,271
MH	TCH Reynolds Township (Howard City)	100	4,095	129	1,207			4,271
ML	Tamarack District (Lakeview)	127	4,365	164	1,535		125	4,271
NC	Croton Township Library	43	3,527	55	517			4,271
NF	Fremont Area District	163	4,718	210	1,964			4,271
NG	Grant Area District	101	4,106	131	1,220	100	125	4,271
NH	Hesperia Community	74	3,839	96	895	100	125	4,271
NN	Newaygo Area District	82	3,913	106	986		125	4,271
NW	White Cloud Community	104	4,130	134	1,250	100		4,271
OA	Allendale Township	242	5,502	312	2,917		125	4,271
OC	Coopersville Area District Library	144	4,529	186	1,734			4,271
OG	Georgetown Township (Jenison)	506	8,121	653	6,099	200		4,271
OH	Gary Byker Memorial (Hudsonville)	122	4,309	157	1,467			4,271
OJ	Patmos (Jamestown)	61	3,712	79	741			4,271
OL	Loutit District (Grand Haven)	431	7,381	557	5,199			4,271
OS	Spring Lake District	160	4,685	206	1,924	200		4,271
OZ	Howard Miller (Zeeland)	255	5,629	329	3,070	150		4,271
SM	Hackley Public (Muskegon)	531	8,376	686	6,408			4,271
SW	White Lake Community	130	4,391	168	1,566	100		4,271
UM	Muskegon Area District	1,405	17,046	1,813	16,941	880		42,715
	Unserviced			265				
	<b>TOTAL</b>	<b>\$ 12,500</b>	<b>\$ 248,125</b>	<b>\$ 19,500</b>	<b>\$ 118,479</b>	<b>5,210</b>	<b>\$ 1,500</b>	<b>\$ 454,979</b>

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					FY 11-12
			TOTAL	TOTAL	OVER
			FY2011-2012	FY2010-2011	(UNDER)
			LLC FEES	LLC FEES	FY10-11
AB	Salem Township (Burnips)	\$	17,387	\$ 18,307	\$ (920)
AD	Dorr Township		16,602	17,841	(1,239)
AF	Fennville District		21,466	23,936	(2,470)
AH	Hopkins Public		15,249	16,384	(1,135)
AL	Leighton Township (Moline)		18,150	18,119	31
AS	Saugatuck-Douglas District		16,717	17,965	(1,248)
AW	Henika District (Wayland)		18,070	19,415	(1,345)
BF	Freeport District		15,636	16,684	(1,048)
BH	Hastings Public		21,397	23,170	(1,773)
BM	Thornapple-Kellogg (Middleville)		19,088	20,415	(1,327)
EC	Cedar Springs Public		17,937	19,864	(1,927)
ES	Sparta Carnegie Township		17,491	18,655	(1,164)
GR	Grand Rapids Public		8,876	12,590	(3,714)
HO	Herrick District (Holland)		55,779	67,352	(11,573)
IB	Alvah N. Belding Memorial		18,262	20,001	(1,739)
IC	Ionia Community		22,168	24,296	(2,128)
IL	Lake Odessa Community		17,468	18,821	(1,353)
IS	Saranac Public		18,395	22,554	(4,159)
IV	Clarksville (CLA)		4,271	4,564	(293)
KU	Kent District		374,253	395,689	(21,436)
MA	Carson City Public		21,539	23,159	(1,620)
MC	Crystal (CRY)		4,271	4,564	(293)
ME	Home Township (Edmore)		15,548	16,839	(1,291)
MG	Flat River Community (Greenville)		24,475	26,287	(1,812)
MH	TCH Reynolds Township (Howard City)		18,041	19,692	(1,651)
ML	Tamarack District (Lakeview)		19,140	21,745	(2,605)
NC	Croton Township Library		16,000	17,764	(1,764)
NF	Fremont Area District		23,213	24,245	(1,032)
NG	Grant Area District		17,374	18,672	(1,298)
NH	Hesperia Community		17,270	18,099	(829)
NN	Newaygo Area District		16,498	18,054	(1,556)
NW	White Cloud Community		19,590	21,033	(1,443)
OA	Allendale Township		22,847	24,573	(1,726)
OC	Coopersville Area District Library		19,635	21,841	(2,206)
OG	Georgetown Township (Jenison)		37,170	41,466	(4,296)
OH	Gary Byker Memorial (Hudsonville)		19,490	20,887	(1,397)
OJ	Patmos (Jamestown)		16,383	17,394	(1,011)
OL	Loutit District (Grand Haven)		32,714	36,232	(3,518)
OS	Spring Lake District		25,351	27,172	(1,821)
OZ	Howard Miller (Zeeland)		25,848	25,716	132
SM	Hackley Public (Muskegon)		28,650	32,140	(3,490)
SW	White Lake Community		19,468	21,880	(2,412)
UM	Muskegon Area District		115,261	120,896	(5,635)
	Unserved				
	<b>TOTAL</b>	<b>\$</b>	<b>1,310,441</b>	<b>\$ 1,416,972</b>	<b>\$ (106,531)</b>